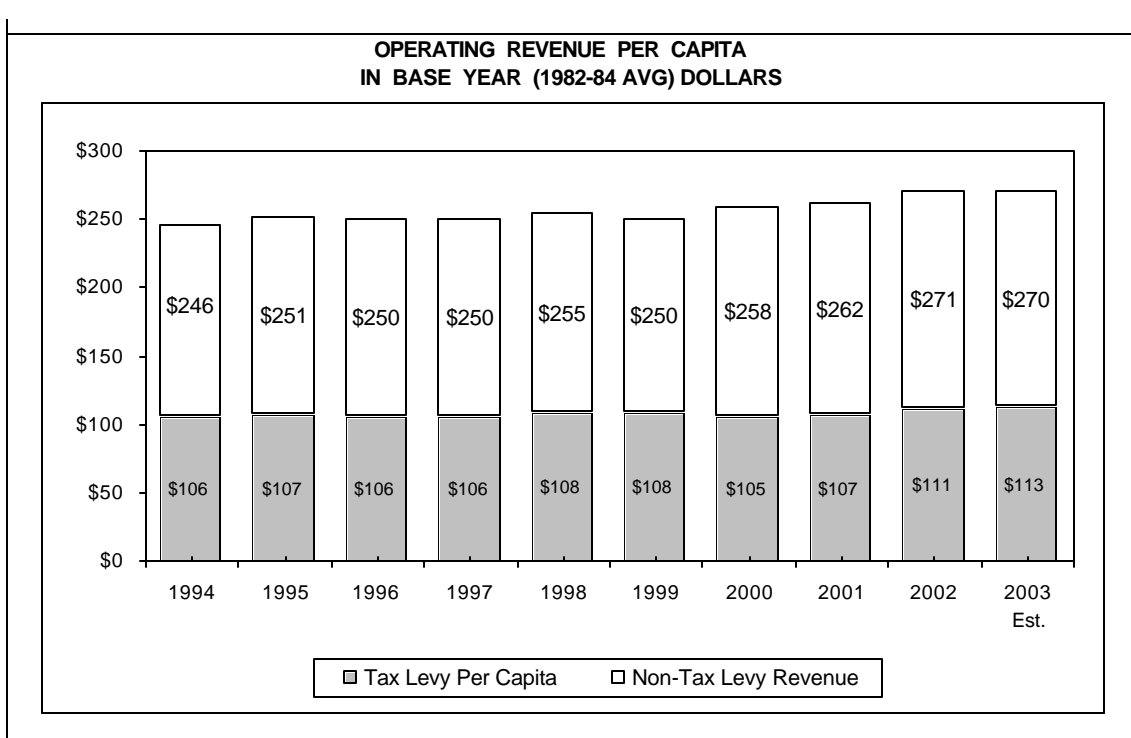


## OPERATING REVENUES PER CAPITA

Operating revenue per capita show how revenues are changing relative to changes in the levels of population. Revenues include general fund, special revenue and debt service funds. Revenue sources include tax levy, intergovernmental revenues, charges for services, fines/forfeitures and licenses/permits. Total revenues are adjusted for inflation with the base year being 1982-1984 average. The indicator, over the ten year period, has increased in the early part of the period and then stabilized. In 1994, a State court support grant and new mandate relief funding was provided for the first time. The State Medicaid Waiver programs which fund community based care for persons diverted from nursing home or other institutional care has been an area of significant increase. State transportation aids have also seen increases. State day care funding, after increasing over several years was transferred to the State under the W-2 program changes. In more recent years, State revenue increases have slowed along with more controlled growth in tax levy. In recent years, investment income includes significant increases and decreases due to GASB Statement #31 which requires that investments be recorded at market, rather than cost. Most market unrealized gains and losses will not be realized since most securities are not sold prior to maturity or proximate life of the security.



Year	Revenues With Tax Levy	Tax Levy	Index	Revenues Base Year	Population	Per Capita
1994	\$117,151,986	\$50,165,863	147.0	\$79,695,229	323,387	\$246
1995	\$124,715,831	\$53,246,275	151.1	\$82,538,604	328,631	\$251
1996	\$129,384,752	\$54,775,597	154.7	\$83,635,910	334,077	\$250
1997	\$134,611,119	\$57,025,559	157.7	\$85,358,985	341,338	\$250
1998	\$141,039,897	\$59,615,270	160.3	\$87,984,964	345,440	\$255
1999	\$143,300,986	\$61,744,041	163.7	\$87,538,782	350,273	\$250
2000	\$157,159,164	\$64,132,851	168.6	\$93,214,214	360,767	\$258
2001	\$163,540,830	\$66,510,892	171.7	\$95,248,008	363,571	\$262
2002	\$173,668,907	\$70,785,692	174.0	\$99,809,717	368,077	\$271
2003 Est.	\$177,983,167	\$74,443,800	177.5	\$100,272,207	371,189	\$270